

Delegated Decisions by Cabinet Member for Adult Social Care Tuesday, 25 November 2014

ADDENDA

4. Request for Exemption from Contract Procedure Rules for a Residential Care Service for People with a Learning Disability provided by The Camden Society

Please find below some additional financial advice received from the Finance Business Partner.

Financial Appraisal by Finance Business Partner.

The two year extension to the current contract extension will enable the Council to continue to work with the existing provider to deliver efficiencies through transitioning clients from residential care to supported living arrangements over the life of the contract. These efficiencies will contribute to the three year savings programme for the Learning Disabilities Pooled Budget. In addition to supporting the delivery of financial objectives this approach will also help to meet the strategic aim of enabling people to live independently which would not be achieved by retendering this service on the current residential model.

The indicative value of the contract extension is lower than the existing contract value and includes the realisation of cost savings over the two years as put forward by the provider in their original proposal.

For these reasons and the reasons outlined in the main body of the report, it is recommended that the exemption be granted.

